
Northern Kentucky University

2009-2010 Tuition Proposal Presentation to Student Government Association

February 23, 2009

2009-2010 Tuition Setting Process

- Tuition policy adopted by the Council on Postsecondary Education in November 2008
- NKU submitted information on fixed costs to the Council on Postsecondary Education in January 2009
- Presentation in January to SGA on a proposed conversion to a per-credit-hour model for tuition
- Presentation in January to the Board of Regents on a proposed conversion to a per-credit-hour model for tuition
- Presentation of tuition rates to Student Government Association on February 23
- Council on Postsecondary Education takes action on NKU tuition rates on March 6, 2009
- The Board of Regents takes action on NKU tuition rates on March 11, 2009

Proposed Undergraduate Rate Schedule

➤ **Resident Rate**

- \$11 per credit hour increase (4%)
- \$132 increase in the full-time semester rate
- \$3,396 a semester for the full-time rate

➤ **Metro Rate**

- \$11 per credit hour increase (2.4%)
- \$132 increase in the full-time semester rate
- \$5,628 a semester for the full-time rate

➤ **Indiana Rate**

- Set at 1.12 times the resident rate based on the Indiana Reciprocity Agreement
- \$17 per credit hour increase (5.7%)
- \$204 a semester increase for the full-time rate
- \$3,804 a semester for the full-time rate

Proposed Rate Schedule – Nonresident Undergraduate

Kentucky Public Institutions Non-Resident Tuition		
	Annual Tuition & Fees	Nonresident Multiplier
Western Kentucky University (08-09)	\$18,670	2.69
University of Louisville (08-09)	\$18,354	2.43
Eastern Kentucky University (08-09)	\$16,612	2.73
University of Kentucky (08-09)	\$15,884	2.05
Murray State University (08-09)	\$15,612	2.72
Morehead State University (08-09)	\$14,742	2.60
Kentucky State University (08-09)	\$13,490	2.37
Northern Kentucky University (08-09)	\$11,952	1.83
2008-09 CPE Nonresident Floor		1.75
2009-10 CPE Nonresident Floor		2.00
Northern Kentucky University (09-10)*	\$12,792	1.88

* Requires an exception from CPE



Proposed Rate Schedule – Graduate

Graduate

- ✓ ~ 4.0% increase for resident, non-resident, metro, and online rates for all programs except Business
- ✓ Based on Greater Cincinnati market analysis and other KY institution rates
- ✓ Metro rate for Greater Cincinnati area continues

Business Graduate

- ✓ 10% - 15% increase for Business Graduate
- ✓ Based on Greater Cincinnati market analysis and other KY institution rates
- ✓ Metro rate for Greater Cincinnati area continues

Scholarships & Financial Aid Highlights

- No changes to full and partial scholarships
- No changes to financial aid
- Scholarships and financial aid budgets are being increased to match tuition increases
- Shortfalls in NKU Foundation scholarships due to losses in the market are being addressed
- Opportunities for student employment on campus are being expanded

Scholarships & Financial Aid Highlights

- Continued funding for freshman / sophomore grant programs targeted at keeping students at the institution through those critical first two years when retention is challenging and subsidized federal borrowing is more limited.
 - ✓ Part-time students are eligible for need-based grants under this program.
- Continuation of the NKU – KCTCS transfer scholarship program. This scholarship is a key component in our efforts to improve both access and affordability by providing a lower cost pathway to an NKU degree.
- Continued funding for the Holmes / Newport Grant program targeted at Pell eligible students in the two urban high schools in our region.
- Continued funding for Northern Difference Grants to all who qualify. Northern Difference Grants make up the difference between the cost of attendance (tuition, room, board, and books) and the federal and state grants awarded to students. The program is open to all Pell eligible, Kentucky, first-time freshman who meet regular admission standards and is renewable for up to four years.

Proposed Tuition Schedule

	Tuition 2008-09 Rate	Tuition 2009-10 Rate	\$ Increase 2009-10	% Increase 2009-10		Tuition 2008-09 Rate	Tuition 2009-10 Rate	\$ Increase 2009-10	% Increase 2009-10
CREDIT HOUR RATES					FULL TIME RATES (Semester)				
UNDERGRADUATE					UNDERGRADUATE (12-16 cr hrs) (Note 2)				
Resident	\$272	\$283	\$11	4.04%	Resident	\$3,264	\$3,396	\$132	4.04%
Metro	\$458	\$469	\$11	2.40%	Metro	\$5,496	\$5,628	\$132	2.40%
Indiana Rate	\$300	\$317	\$17	5.67%	Indiana Rate	\$3,600	\$3,804	\$204	5.67%
Nonresident (Note 3)	\$498	\$533	\$35	7.03%	Nonresident (Note 3)	\$5,976	\$6,396	\$420	7.03%
Online	\$302	\$313	\$11	3.64%					
Pace	\$292	\$303	\$11	3.77%					
GRADUATE					DOCTORATE OF EDUCATION (Annual Rate)				
Resident	\$369	\$384	\$15	4.07%	Resident	\$9,600	\$9,984	\$384	4.00%
Metro	\$489	\$509	\$20	4.09%	Metro	\$12,000	\$12,480	\$480	4.00%
Nonresident	\$649	\$675	\$26	4.01%	Nonresident	\$18,000	\$18,720	\$720	4.00%
Online	\$399	\$414	\$15	3.76%					
BUSINESS GRADUATE (Note 1)					ELOC (Cohort Rate)				
Resident	\$436	\$500	\$64	14.68%		\$24,950	\$26,495	\$1,545	6.19%
Metro	\$537	\$605	\$68	12.66%	SCHOOL BASED SCHOLARS (Note 5)				
Nonresident	\$767	\$844	\$77	10.04%	All classes	\$125	\$150	\$25	20.00%
LAW					LAW (Note 4)				
Resident	\$556	\$567	\$11	1.98%	Resident	\$6,672	\$7,371	\$699	10.48%
Metro	\$916	\$934	\$18	1.97%	Metro	\$10,992	\$12,142	\$1,150	10.46%
Nonresident	\$1,213	\$1,237	\$24	1.98%	Nonresident	\$14,556	\$16,081	\$1,525	10.48%

Note 1: Includes a \$80 per credit hour College of Business Tuition Differential (increase from \$34 to \$80 per credit hour).

Note 2: 50% per credit hour tuition charge

Note 3: Requesting that CPE allows NKU to phase in the nonresident floor of 2x the resident rate. The proposed factor is 1.88.

Note 4: The College of Law is proposing to change the full-time rate from 12 hours to 13 hours and charging \$200 per credit hour for 17 and above. FY 08-09 reflects a 12 credit hour full-time rate and FY 09-10 reflects a 13 credit hour full-time rate.

Note 5: High school students taking an NKU college class at their high school are charged \$150 for each class.

