

Timeline

DATE	ACTIVITY
May 1 – July 6, 2007	Draft unit alignment planning guidelines shared with divisions and internal groups for review and comment
July 9, 2007	2007-10 unit alignment planning guidelines issued
July – October 2007	Unit alignment plans developed according to the internal timeline established by each vice president and dean
November 2007	Plans reviewed and approved by the President
December 2007	WEAVE Online Implementation
Dec. 2007 – April 2008	Plans used to guide the 2008-09 operating budget process and 2009-10 preliminary funding plan
Spring/Summer 2008 (detailed timeline TBD)	2007-08 annual performance reports produced and results used to guide future activity and resource decisions
Fall 2008	Documentation of integrated planning, budgeting and assessment processes submitted to SACS to support re-accreditation
Jan. – April 2009	Plans and annual performance reports used to complete 2009-10 operating budget
Summer/Fall 2009 (detailed timeline TBD)	2008-09 annual performance reports produced; results are used to guide future activity and to update unit alignment plans for the 2010-12 planning period