

## 2007-10 Strategic Planning Process College/Subdivision Alignment Plan Template

**College/Subdivision:** \_\_\_\_\_  
(Include title from Appendix B)

\_\_\_\_\_ (Include code from Appendix B)

COLLEGE/SUBDIVISION ALIGNMENT PLAN	
<b>Mission:</b>	

College/Subdivision Priorities for Action (PFA)	Desirable Outcomes	Assessment Methods	Additional Funding Requirements (if applicable)	
			Additional Recurring Funds (in thousands)	Additional Non-Recurring Funds (in thousands)
<b>Develop Talent (TD)</b>				
<b>Increase Student Engagement in Learning (SE)</b>				

**2007-10 Strategic Planning Process  
College/Subdivision Alignment Plan Template**

College/Subdivision Priorities for Action (PFA)	Desirable Outcomes	Assessment Methods	Additional Funding Requirements (if applicable)	
			Additional Recurring Funds (in thousands)	Additional Non-Recurring Funds (in thousands)
<b>Ensure Academic Quality (AQ)</b>				
<b>Engage in Effective Regional Stewardship (RS)</b>				
<b>Recruit and Retain Outstanding Faculty and Staff (FS)</b>				

**2007-10 Strategic Planning Process  
College/Subdivision Alignment Plan Template**

College/Subdivision Priorities for Action (PFA)	Desirable Outcomes	Assessment Methods	Additional Funding Requirements (if applicable)	
			Additional Recurring Funds (in thousands)	Additional Non-Recurring Funds (in thousands)
<b>Increase Public Awareness of NKU (PA)</b>				
<b>Expand NKU's Financial Base and Capital Assets (FC)</b>				
<b>Increase Institutional Effectiveness (IE)</b>				